

Morgan County Commission 2010 Goals and Objectives

February 4, 2010

1. Capital Improvements

- a. Complete Construction on New Courthouse
 - Completion of and Decision on Bids for Phone System and FF& E
 - Decision on Bids and Disposition of Trailers
 - Finalize Office Moving Schedule
 - Develop Plan for Formal Opening of Courthouse
 - Decision on Design and Use of Magistrate Building
 - Completion of “Geothermal” Work
 - Paving of Stotler “Parking Area”
 - Painting of Exterior Bricks on Magistrate Building
 - Extension of Sprinkler System into Magistrate Building
- b. Proceed to Closing on Hospital Property
 - Preparation and Signing of Closing Documents by March 31st
 - Begin Development of Designs and Procurement of Funding for Senior Center/Health Department
 - Begin Discussions on the Intended Use of Hospital and Other Office Buildings on Fairfax Street Campus
 - Review Use of “Gayle” Property
 - Continue to Work on Funding Sources for New Hospital Right-of-Way to Route 522
- c. Research Costs/Alternatives for Building at WMH 911 Tower Site

2. Budget

- a. Continue to Review Property and Health Insurance Premiums and Options
 - Prepare Bid Document for Health Insurance
- b. Decision on “27th Pay Period”
 - Review Options Presented by Employment Attorney
 - Implementation of Decision Based on Budget Limitations
- c. Review of Budgets Presented by Elected Officials
 - Decision and Implementation Based on Budget Limitations
 - Continue the Effort to Reduce Taxes by Determining Areas of Cost Savings
- d. Review of Hotel/Motel Budget and Funding Requests
 - Decision and Implementation Based on Budget Limitations
- e. Review of All Current Outstanding Loans and CD’s
 - Comparison of Interest Rates and Perks
- f. Continue the Pursuit of Grants and Alternative Funding
 - Proceed with Grant Assistance for All Offices
- g. Continue with use of Webmaster for IT Problems for Future Cost Savings

- b. Continue to Encourage Employee Participation in Direct Deposit Program
 - Presentation of Programs Available through Local Banks
 - d. Continue Cross-Training of Commission Employees
 - e. Employee Recognition Program
7. Boards
- a. Continue to Review Board Appointments
 - Encourage and Pursue New Applicants
 - Interview New Appointees and Re-appointees
 - Implementation of Patriot Awards for County Volunteers
 - b. Assist in Development of Goals and Objectives for all County Boards
 - Continued Grant Assistance
 - Continued Maintenance and Improvement of All County Properties
8. Animal Control
- a. Finalize Hiring of Animal Control Officer
 - b. Create and Implement Policy and Procedures for Supervision of Animal Control
 - c. Develop New Intake/Disposition Forms
 - d. Develop and Implement Procedures for Cooperative Agreement with MCHS
 - e. Emphasis on Training Programs for Increased Cost Savings
 - Inoculations
 - Rabies Certification
 - Euthanasia Certification
9. Community Service
- a. Develop and Implement Policy and Procedures for Community Service Program
 - Establish Budget and Objectives
 - Pursue Grant Possibilities
 - Hire Part-time Employee
 - Coordinate with Court System
 - Coordinate with Solid Waste Authority and Litter Task Force

Possible Long-Term Goals:

- Paw Paw Rail Trail Project
- Alleviate Truck Traffic on Route 522